Watton Westfield Pupil Premium 2019-2020

Projected Spend: £48,720

Activity	Cost	<u>Impact</u>
Focus groups years 1 & 2	5000	These groups ensured children who were cuspy moved into the expected bracket.
S & L resources	60	Supported SB and her small group work
Paths resources	200	New reception children had new PATHS cards
Little Troopers	2500	PLO time to support this group 1 x a week
Small group support Yr. 1	3500	These children were supported by a TA with pre-teaching and precision teaching.
Small group support EYFS	1620	These children were supported by a TA with pre-teaching and precision teaching.
Sound discovery	705	TA time to teach Sound Discovery. Children moved up a band.
Music Reception and Year 1	1000	Children able to access a musical instrument who would not normally have this opportunity.
French Year 2	1600	Taught as a group by HK to be prepared for reaching KS2 where French is taught.
Speech and Language EYFS	3500	Specialist TA intervention, small group and 1:1 support with targeted children.
PLO	12300	PLO time with parents and children, including Drawing and Talking and Sand Play.
Inclusion class	1000	Mornings only 1:2 support within a Thrive based classroom environment
MSA lunchtime cover	4000	1:1 lunchtime cover
Educational visits	500	Support paying from trips to enable children to have the experience they would otherwise not be able to access
THRIVE 2 years premium	1664	Thrive subscription to enable the assessment and support of the PP children within the inclusion

	44694	
BSL interpreter	500	Paying for a BSL interpreter for deaf parents to access their PP child's parents evenings and Christmas play.
Climbing experience	1430	Ensuring all PP children have equal access to the climbing wall experience in KS1
Reading Scheme	520	Giving PP children access to fully decodable new reading books
letterjoin	550	
Bug Club/D B Primary/Testbase/		Giving PP children access to online learning, handwriting and reading schemes
Drawing and Talking	2200	Giving the PP children 1:1 support with fully trained Drawing and Talking staff
Power of Reading	345	Giving PP children access to quality texts and teaching through the PoR curriculum
		classroom – providing a bespoke curriculum